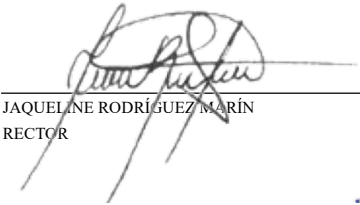


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	215,927,854	43,274,405	43,274,405	44,965,466	260,893,320	210,682,764	160,272,301	158,665,079	50,410,463	1,607,222	50,210,556	80.75%	
07923	923	215,927,854	43,274,405	43,274,405	44,965,466	260,893,320	210,682,764	160,272,301	158,665,079	50,410,463	1,607,222	50,210,556	80.75%	
079230706	LA PILARICA	215,927,854	43,274,405	43,274,405	44,965,466	260,893,320	210,682,764	160,272,301	158,665,079	50,410,463	1,607,222	50,210,556	80.75%	
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	43,274,405	43,274,405	44,965,466	260,893,320	210,682,764	160,272,301	158,665,079	50,410,463	1,607,222	50,210,556	80.75%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	200,000	200,000	1,768,032	3,778,032	1,946,962	1,930,264	1,930,264	16,698		1,831,070	51.53%	
07923070610500100344101	Servicios financieros y se	10,000	200,000			210,000	210,000	193,302	193,302	16,698			100.00%	
07923070610500100344101	Prestación de servicios pr				1,268,032	1,268,032	1,268,032	1,268,032	1,268,032				100.00%	
07923070610500100344101	Servicio de Teléfono	2,000,000		200,000	500,000	2,300,000	468,930	468,930	468,930			1,831,070	20.39%	
07923070610500100344102	TRANSFERENCIAS N/	213,917,854	43,074,405	43,074,405	43,195,902	257,113,756	208,735,802	158,342,037	156,734,815	50,393,765	1,607,222	48,377,954	81.18%	
07923070610500100344102	Otros bienes transportabl	65,000,000	33,439,405	600,000	12,878,662	110,718,067	102,967,848	70,886,188	70,886,188	32,081,660		7,750,219	93.00%	
07923070610500100344102	Otros productos metálico	35,000,000	1,500,000	27,000,000		9,500,000	8,190,848	6,818,700	6,818,700	1,372,148		1,309,152	86.22%	
07923070610500100344102	Servicios financieros y se	50,000				50,000						50,000	0.00%	
07923070610500100344102	Remuneración servicios t	28,867,854			373,000	29,240,854	24,472,271	18,539,231	18,539,231	5,933,040		4,768,583	83.69%	
07923070610500100344102	Prestación de servicios pr	15,000,000		535,000	46,968	14,511,968	14,511,968	8,083,078	6,475,856	6,428,890	1,607,222		100.00%	
07923070610500100344102	Servicio de Teléfono	1,000,000	1,135,000			2,135,000	2,135,000	1,179,825	1,179,825	955,175			100.00%	
07923070610500100344102	Servicios prestados de im	5,000,000	7,000,000			12,000,000						12,000,000	0.00%	
07923070610500100344102	Mantenimiento de infraes	50,000,000		14,939,405	1,372,305	36,432,900	27,932,900	26,187,900	26,187,900	1,745,000		8,500,000	76.67%	
07923070610500100344102	Actividades pedagógicas,	14,000,000				14,000,000						14,000,000	0.00%	
07923070610500100344102	FI - Dotacion, menaje, su				28,524,967	28,524,967	28,524,967	26,647,115	26,647,115	1,877,852			100.00%	
07923070610500100344103	TRANSFERENCIAS MI				1,532	1,532	1,532					1,532	0.00%	
07923070610500100344103	Servicios financieros y se				1,532	1,532	1,532					1,532	0.00%	



JAQUELINE RODRÍGUEZ MARÍN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO