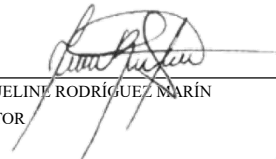


RECURSOS ADMINISTRADOS		RECURSOS DE LA NACIÓN												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	215,927,854	28,335,000	28,335,000	44,965,466	260,893,320	173,483,064	106,615,254	105,008,032	66,867,810	1,607,222	87,410,256	66.50%	
07923	923	215,927,854	28,335,000	28,335,000	44,965,466	260,893,320	173,483,064	106,615,254	105,008,032	66,867,810	1,607,222	87,410,256	66.50%	
079230706	LA PILARICA	215,927,854	28,335,000	28,335,000	44,965,466	260,893,320	173,483,064	106,615,254	105,008,032	66,867,810	1,607,222	87,410,256	66.50%	
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	28,335,000	28,335,000	44,965,466	260,893,320	173,483,064	106,615,254	105,008,032	66,867,810	1,607,222	87,410,256	66.50%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	200,000	200,000	1,768,032	3,778,032	1,904,962	1,904,442	1,904,442	42,520		1,831,070	51.53%	
07923070610500100344101	Servicios financieros y se	10,000	200,000			210,000	210,000	167,480	167,480	42,520			100.00%	
07923070610500100344101	Prestación de servicios pr				1,268,032	1,268,032	1,268,032	1,268,032	1,268,032				100.00%	
07923070610500100344101	Servicio de Teléfono	2,000,000		200,000	500,000	2,300,000	468,930	468,930	468,930			1,831,070	20.39%	
07923070610500100344102	TRANSFERENCIAS NA	213,917,854	28,135,000	28,135,000	43,195,902	257,113,756	171,536,102	104,710,812	103,103,590	66,825,290	1,607,222	85,577,654	66.72%	
07923070610500100344102	Otros bienes transportabl	65,000,000	20,000,000	600,000	12,878,662	97,278,662	70,886,188	52,104,750	52,104,750	18,781,438		26,392,474	72.87%	
07923070610500100344102	Otros productos metálico	35,000,000		27,000,000		8,000,000	6,818,700			6,818,700		1,181,300	85.23%	
07923070610500100344102	Servicios financieros y se	50,000				50,000						50,000	0.00%	
07923070610500100344102	Remuneración servicios t	28,867,854			373,000	29,240,854	23,739,231	18,539,231	18,539,231	5,200,000		5,501,623	81.19%	
07923070610500100344102	Prestación de servicios pr	15,000,000		535,000	46,968	14,511,968	14,511,968	6,475,856	4,868,634	8,036,112	1,607,222		100.00%	
07923070610500100344102	Servicio de Teléfono	1,000,000	1,135,000			2,135,000	1,000,000	943,860	943,860	56,140		1,135,000	46.84%	
07923070610500100344102	Servicios prestados de im	5,000,000	7,000,000			12,000,000						12,000,000	0.00%	
07923070610500100344102	Mantenimiento de infraes	50,000,000			1,372,305	51,372,305	27,932,900			27,932,900		23,439,405	54.37%	
07923070610500100344102	Actividades pedagógicas.	14,000,000				14,000,000						14,000,000	0.00%	
07923070610500100344102	FI - Dotacion, menaje, su				28,524,967	28,524,967	26,647,115	26,647,115	26,647,115			1,877,852	93.42%	
07923070610500100344103	TRANSFERENCIAS MI				1,532	1,532	1,532					1,532	0.00%	
07923070610500100344103	Servicios financieros y se				1,532	1,532	1,532					1,532	0.00%	



JAQUELINE RODRÍGUEZ MARÍN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO