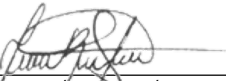


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES	REDUCCIONES									
			CREDITOS	CONTRACRE											
07	ROBLEDO	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	219,182,164	170,400,973	168,793,751	48,781,191	1,607,222	41,711,156	84.01%	
07923	923	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	219,182,164	170,400,973	168,793,751	48,781,191	1,607,222	41,711,156	84.01%	
079230706	LA PILARICA	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	219,182,164	170,400,973	168,793,751	48,781,191	1,607,222	41,711,156	84.01%	
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	219,182,164	170,400,973	168,793,751	48,781,191	1,607,222	41,711,156	84.01%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	200,000	200,000	1,768,032		3,778,032	1,946,962	1,930,264	1,930,264	16,698		1,831,070	51.53%	
07923070610500100344101	Servicios financieros y se	10,000	200,000				210,000	210,000	193,302	193,302	16,698			100.00%	
07923070610500100344101	Prestación de servicios pr				1,268,032		1,268,032	1,268,032	1,268,032	1,268,032				100.00%	
07923070610500100344101	Servicio de Teléfono	2,000,000		200,000	500,000		2,300,000	468,930	468,930	468,930			1,831,070	20.39%	
07923070610500100344102	TRANSFERENCIAS N/A	213,917,854	44,383,557	44,383,557	43,195,902		257,113,756	217,235,202	168,470,709	166,863,487	48,764,493	1,607,222	39,878,554	84.49%	
07923070610500100344102	Otros bienes transportabl	65,000,000	33,439,405	600,000	12,878,662		110,718,067	102,967,848	75,188,633	75,188,633	27,779,215		7,750,219	93.00%	
07923070610500100344102	Otros productos metálico	35,000,000	1,500,000	28,309,152			8,190,848	8,190,848	8,190,848	8,190,848				100.00%	
07923070610500100344102	Servicios financieros y se	50,000					50,000						50,000	0.00%	
07923070610500100344102	Remuneración servicios t	28,867,854			373,000		29,240,854	24,472,271	19,272,271	19,272,271	5,200,000		4,768,583	83.69%	
07923070610500100344102	Prestación de servicios pr	15,000,000		535,000	46,968		14,511,968	14,511,968	9,690,300	8,083,078	4,821,668	1,607,222		100.00%	
07923070610500100344102	Servicio de Teléfono	1,000,000	1,135,000				2,135,000	2,135,000	1,415,790	1,415,790	719,210			100.00%	
07923070610500100344102	Servicios prestados de im	5,000,000	8,309,152				13,309,152						13,309,152	0.00%	
07923070610500100344102	Mantenimiento de infraes	50,000,000		14,939,405	1,372,305		36,432,900	36,432,300	26,187,900	26,187,900	10,244,400		600	100.00%	
07923070610500100344102	Actividades pedagógicas,	14,000,000					14,000,000						14,000,000	0.00%	
07923070610500100344102	FI - Dotacion, menaje, su				28,524,967		28,524,967	28,524,967	28,524,967	28,524,967				100.00%	
07923070610500100344103	TRANSFERENCIAS MI				1,532		1,532						1,532	0.00%	
07923070610500100344103	Servicios financieros y se				1,532		1,532						1,532	0.00%	



JAQUELINE RODRÍGUEZ MARÍN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO