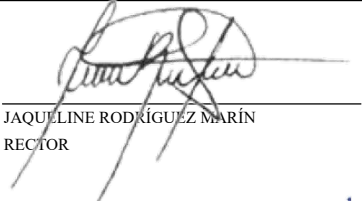


RECURSOS ADMINISTRADOS ☒		RECURSOS DE LA NACIÓN ☐												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	257,212,861	231,513,962	229,906,740	25,698,899	1,607,222	3,680,459	98.59%
07923	923	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	257,212,861	231,513,962	229,906,740	25,698,899	1,607,222	3,680,459	98.59%
079230706	LA PILARICA	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	257,212,861	231,513,962	229,906,740	25,698,899	1,607,222	3,680,459	98.59%
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	44,583,557	44,583,557	44,965,466		260,893,320	257,212,861	231,513,962	229,906,740	25,698,899	1,607,222	3,680,459	98.59%
07923070610500100344101	RECURSOS PROPIOS	2,010,000	200,000	200,000	1,768,032		3,778,032	1,946,962	1,943,374	1,943,374	3,588		1,831,070	51.53%
07923070610500100344101	Servicios financieros y se	10,000	200,000				210,000	210,000	206,412	206,412	3,588			100.00%
07923070610500100344101	Prestación de servicios pr				1,268,032		1,268,032	1,268,032	1,268,032	1,268,032				100.00%
07923070610500100344101	Servicio de Teléfono	2,000,000		200,000	500,000		2,300,000	468,930	468,930	468,930			1,831,070	20.39%
07923070610500100344102	TRANSFERENCIAS NA	213,917,854	44,383,557	44,383,557	43,195,902		257,113,756	255,265,899	229,570,588	227,963,366	25,695,311	1,607,222	1,847,857	99.28%
07923070610500100344102	Otros bienes transportabl	65,000,000	33,439,405	600,000	12,878,662		110,718,067	109,462,392	109,462,392	109,462,392			1,255,675	98.87%
07923070610500100344102	Otros productos metálico	35,000,000	1,500,000	28,309,152			8,190,848	8,190,848	8,190,848	8,190,848				100.00%
07923070610500100344102	Servicios financieros y se	50,000					50,000						50,000	0.00%
07923070610500100344102	Remuneración servicios t	28,867,854			373,000		29,240,854	28,956,191	24,472,271	24,472,271	4,483,920		284,663	99.03%
07923070610500100344102	Prestación de servicios pr	15,000,000		535,000	46,968		14,511,968	14,511,968	11,297,522	9,690,300	3,214,446	1,607,222		100.00%
07923070610500100344102	Servicio de Teléfono	1,000,000	1,135,000				2,135,000	2,135,000	1,651,755	1,651,755	483,245			100.00%
07923070610500100344102	Servicios prestados de im	5,000,000	8,309,152				13,309,152	13,223,200	5,953,900	5,953,900	7,269,300		85,952	99.35%
07923070610500100344102	Mantenimiento de infraes	50,000,000		14,939,405	1,372,305		36,432,900	36,432,300	26,187,900	26,187,900	10,244,400		600	100.00%
07923070610500100344102	Actividades pedagógicas,	14,000,000					14,000,000	13,829,033	13,829,033	13,829,033			170,967	98.78%
07923070610500100344102	FI - Dotacion, menaje, su				28,524,967		28,524,967	28,524,967	28,524,967	28,524,967				100.00%
07923070610500100344103	TRANSFERENCIAS MI				1,532		1,532						1,532	0.00%
07923070610500100344103	Servicios financieros y se				1,532		1,532						1,532	0.00%



JAQUELINE RODRÍGUEZ MARÍN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO