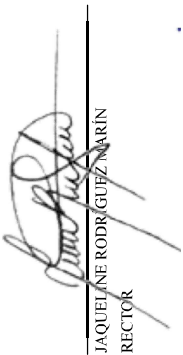


RECURSOS ADMINISTRADOS ☒										RECURSOS DE LA NACIÓN ☐				
IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPIACION INICIAL	MODIFICACIONES		REDUCCIONES	APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			CREDITOS	TRASLADOS CONTRACRE										
07	ROBLEDO	215,927,854	44,783,557	44,783,557	44,965,466	260,893,320	257,275,424	257,275,424	255,668,200		1,607,224	3,617,896	98.61%	
07923	923	215,927,854	44,783,557	44,783,557	44,965,466	260,893,320	257,275,424	257,275,424	255,668,200		1,607,224	3,617,896	98.61%	
079230706	LA PILARICA	215,927,854	44,783,557	44,783,557	44,965,466	260,893,320	257,275,424	257,275,424	255,668,200		1,607,224	3,617,896	98.61%	
079230706105001003441	INS TEC INDUSTRIAL	215,927,854	44,783,557	44,783,557	44,965,466	260,893,320	257,275,424	257,275,424	255,668,200		1,607,224	3,617,896	98.61%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	400,000	400,000	1,768,032	3,778,032	2,020,840	2,020,840	2,020,840			1,757,192	53.49%	
07923070610500100344101	Servicios financieros y se	10,000	400,000			410,000	283,878	283,878	283,878			126,122	69.24%	
07923070610500100344101	Prestacion de servicios pr				1,268,032	1,268,032	1,268,032	1,268,032	1,268,032				100.00%	
07923070610500100344101	Servicio de Telefono	2,000,000		400,000	500,000	2,100,000	468,930	468,930	468,930			1,631,070	22.33%	
07923070610500100344102	TRANSFERENCIAS N/	213,917,854	44,383,557	44,383,557	43,195,902	257,113,756	255,254,584	255,254,584	253,647,360		1,607,224	1,859,172	99.28%	
07923070610500100344102	Otros bienes transportabl	65,000,000	33,439,405	600,000	12,878,662	110,718,067	109,462,392	109,462,392	109,462,392			1,255,675	98.87%	
07923070610500100344102	Otros productos metalico	35,000,000	1,500,000	28,309,152		8,190,848	8,190,848	8,190,848	8,190,848				100.00%	
07923070610500100344102	Servicios financieros y se	50,000				50,000						50,000	0.00%	
07923070610500100344102	Remuneracion servicios t	28,867,854			373,000	29,240,854	28,956,191	28,956,191	28,956,191			284,663	99.03%	
07923070610500100344102	Prestacion de servicios pr	15,000,000		535,000	46,968	14,511,968	14,511,968	14,511,968	12,904,744		1,607,224		100.00%	
07923070610500100344102	Servicio de Telefono	1,000,000	1,135,000			2,135,000	2,123,685	2,123,685	2,123,685			11,315	99.47%	
07923070610500100344102	Servicios prestados de inr	5,000,000	8,309,152			13,309,152	13,223,200	13,223,200	13,223,200			85,952	99.35%	
07923070610500100344102	Mantenimiento de infraes	50,000,000		14,939,405	1,372,305	36,432,900	36,432,300	36,432,300	36,432,300			600	100.00%	
07923070610500100344102	Actividades pedagogicas,	14,000,000				14,000,000	13,829,033	13,829,033	13,829,033			170,967	98.78%	
07923070610500100344102	FI - Dotacion, menaje, su				28,524,967	28,524,967	28,524,967	28,524,967	28,524,967				100.00%	
07923070610500100344103	TRANSFERENCIAS MI				1,532	1,532						1,532	0.00%	
07923070610500100344103	Servicios financieros y se				1,532	1,532						1,532	0.00%	


JAQUELINE RODRIGUEZ MARIN
RECTOR


MARIA CRISTINA RIGOL RENDON
TESORERO