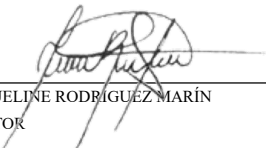


RECURSOS ADMINISTRADOS ☒			RECURSOS DE LA NACIÓN ☐												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES	REDUCCIONES									
			CREDITOS	CONTRACRE											
07	ROBLEDO	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	199,588,537	184,106,919	182,417,729	15,481,618	1,689,190	38,347,299	83.88%	
07923	923	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	199,588,537	184,106,919	182,417,729	15,481,618	1,689,190	38,347,299	83.88%	
079230706	LA PILARICA	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	199,588,537	184,106,919	182,417,729	15,481,618	1,689,190	38,347,299	83.88%	
079230706105001003441	INS TEC INDUSTRIAL	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	199,588,537	184,106,919	182,417,729	15,481,618	1,689,190	38,347,299	83.88%	
07923070610500100344101	RECURSOS PROPIOS	2,005,000			1,586,583		3,591,583	1,488,039	1,472,140	1,472,140	15,899		2,103,544	41.43%	
07923070610500100344101	Otros bienes transportabl				792,583		792,583						792,583	0.00%	
07923070610500100344101	Servicios financieros y se	505,000			50,000		555,000						555,000	0.00%	
07923070610500100344101	Servicio de Teléfono	1,500,000			744,000		2,244,000	1,488,039	1,472,140	1,472,140	15,899		755,961	66.31%	
07923070610500100344102	TRANSFERENCIAS NA	226,766,516	52,294,138	52,294,138	7,576,141		234,342,657	198,100,498	182,634,779	180,945,589	15,465,719	1,689,190	36,242,159	84.53%	
07923070610500100344102	Otros bienes transportabl	70,316,516	37,598,638		6,194,076		114,109,230	103,703,071	103,703,071	103,703,071			10,406,159	90.88%	
07923070610500100344102	Otros productos metálico	30,000,000		12,414,630			17,585,370	15,735,370	15,735,370	15,735,370			1,850,000	89.48%	
07923070610500100344102	Servicios financieros y se	50,000					50,000						50,000	0.00%	
07923070610500100344102	Remuneración servicios t	29,000,000		18,381,000			10,619,000	5,569,000			5,569,000		5,050,000	52.44%	
07923070610500100344102	Prestación de servicios pr	16,000,000		797,285	1,382,065		16,584,780	16,584,780	8,138,825	6,449,635	8,445,955	1,689,190		100.00%	
07923070610500100344102	Servicio de Teléfono	2,400,000		701,223			1,698,777	1,698,777	248,013	248,013	1,450,764			100.00%	
07923070610500100344102	Servicios prestados de im	12,000,000		4,000,000			8,000,000						8,000,000	0.00%	
07923070610500100344102	Mantenimiento de infraes	41,000,000	14,695,500				55,695,500	54,809,500	54,809,500	54,809,500			886,000	98.41%	
07923070610500100344102	Actividades pedagógicas.	26,000,000		16,000,000			10,000,000						10,000,000	0.00%	
07923070610500100344103	TRANSFERENCIAS MI				1,596		1,596						1,596	0.00%	
07923070610500100344103	Servicios financieros y se				1,596		1,596						1,596	0.00%	


JAQUELINE RODRIGUEZ MARÍN
RECTOR


MARIA CRISTINA RIGOL RENDON
TESORERO