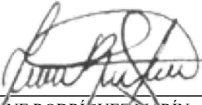


RECURSOS ADMINISTRADOS					RECURSOS DE LA NACIÓN											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC		
			TRASLADOS		ADICIONES	REDUCCIONES										
			CREDITOS	CONTRACRE												
07	ROBLEDO	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	205,463,484	186,061,258	184,372,068	19,402,226	1,689,190	32,472,352	86.35%		
07923	923	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	205,463,484	186,061,258	184,372,068	19,402,226	1,689,190	32,472,352	86.35%		
079230706	LA PILARICA	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	205,463,484	186,061,258	184,372,068	19,402,226	1,689,190	32,472,352	86.35%		
079230706105001003441	INS TEC INDUSTRIAL	228,771,516	52,294,138	52,294,138	9,164,320		237,935,836	205,463,484	186,061,258	184,372,068	19,402,226	1,689,190	32,472,352	86.35%		
07923070610500100344101	RECURSOS PROPIOS	2,005,000			1,586,583		3,591,583	1,505,175	1,489,276	1,489,276	15,899		2,086,408	41.91%		
07923070610500100344101	Otros bienes transportabl				792,583		792,583						792,583	0.00%		
07923070610500100344101	Servicios financieros y se	505,000			50,000		555,000	17,136	17,136	17,136			537,864	3.09%		
07923070610500100344101	Servicio de Teléfono	1,500,000			744,000		2,244,000	1,488,039	1,472,140	1,472,140	15,899		755,961	66.31%		
07923070610500100344102	TRANSFERENCIAS NA	226,766,516	52,294,138	52,294,138	7,576,141		234,342,657	203,958,309	184,571,982	182,882,792	19,386,327	1,689,190	30,384,348	87.03%		
07923070610500100344102	Otros bienes transportabl	70,316,516	37,598,638		6,194,076		114,109,230	104,991,282	103,703,071	103,703,071	1,288,211		9,117,948	92.01%		
07923070610500100344102	Otros productos metálico	30,000,000		12,414,630			17,585,370	15,735,370	15,735,370	15,735,370			1,850,000	89.48%		
07923070610500100344102	Servicios financieros y se	50,000					50,000						50,000	0.00%		
07923070610500100344102	Remuneración servicios t	29,000,000		18,381,000			10,619,000	10,138,600			10,138,600		480,400	95.48%		
07923070610500100344102	Prestación de servicios pr	16,000,000		797,285	1,382,065		16,584,780	16,584,780	9,828,015	8,138,825	6,756,765	1,689,190		100.00%		
07923070610500100344102	Servicio de Teléfono	2,400,000		701,223			1,698,777	1,698,777	496,026	496,026	1,202,751			100.00%		
07923070610500100344102	Servicios prestados de im	12,000,000		4,000,000			8,000,000						8,000,000	0.00%		
07923070610500100344102	Mantenimiento de infraes	41,000,000	14,695,500				55,695,500	54,809,500	54,809,500	54,809,500			886,000	98.41%		
07923070610500100344102	Actividades pedagógicas.	26,000,000		16,000,000			10,000,000						10,000,000	0.00%		
07923070610500100344103	TRANSFERENCIAS MI				1,596		1,596						1,596	0.00%		
07923070610500100344103	Servicios financieros y se				1,596		1,596						1,596	0.00%		



JAQUELINE RODRÍGUEZ MARÍN
RECTOR



MARIA CRISTINA RIGOL RENDON
TESORERO